CERTIFICATE - CITY OF SEVERANCE, Kansas 2012 Budget

To the Clerk of Doniphan, State of Kansas We, the undersigned officers of CITY OF SEVERANCE

certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and 3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

<u> </u>			2012 Adopt	ted Budget	
	v 0 3	Page	Proposed in the second	Amount of 2011 Ad	Clerk's
Table of Contents:	K.S.A.		Expenditures		Use Only
Computation to Det. Limit for 2012		2	. 0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	4	17,430	1,542	4.821
SEWER	12-630a	5	10,000	0	
rotal .		•	27,430	1,542	
Hearing Notice/Budget Summary Publication		6		-	
Charters/Election Questions					221 11.0
Final Assessed Valuation Assisted by	;		J.	-	<u>LLQ,001</u> ///1
Received 109 South Reviewed by Hiawatha,	KS 66434 42-2531		Bi	Ry G	Cin

FAX 785-742-7995

2011 (If not assisted so state)

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			1,427
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			1,427
	2011 Valuation Info. for Valuation Adjustments:			
4] ;	New Improvements for 2011		15,666	
5.	Increase in personal property for 2011	:		
	5a. Personal property 2011	2,253		
	5b. Personal property 2010	1,939		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		314	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
• •	6c. New improvements	0		
Ť	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011	. •	866	
8.	Total valuation adjustment (4 + 5c + 6d + 7)	<u></u>	16,846	
9.	Total estimated valuation July 1, 2011	226,061		
10.	Total valuation less valuation adjustment (9 - 8)		209,215	
11.	Factor for increase (8 divided by 10)		.08052	
12.	Amount of increase (11 times 3)			115
i3.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	·		1,542
14.	Debt service levy in this 2012 budget		alcolores.	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			1,542

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

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Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

•	Tax Levy Amount _	A	llocation fo	or Year 201:	2
	in 2011			16/20M	
2011 Budgeted Fund	Budget	MVT	RVT	Veh Tax	Slider
GENERAL	1,427	419	2	17	0
	1,427	419	2	17	0

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	14,111	6,863	2,700
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	1,546	1,435	0
MOTOR VEHICLE TAX	515	535	419
REC VEHICLE TAX	5	3	2
LOCAL SALES TAX	4,677	5,000	5,000
MISCELLANEOUS	993	948	948
STATE GAS TAX	2,712	2,600	2,600
. CHARGES TO CUSTOMERS	3,235	4,000	4,000
INTANGIBLE TAX	104	104	22
3. 16/20M Vehicle Tax	47	32	17
INTEREST ON IDLE FUNDS	182	180	180
Total Receipts	14,016	14,837	13,188
Resources Available	28,127	1 21,700	15,888
Expenditures			
GENERAL ADMINISTRATION	21,264	19,000	17,430
Total Expenditures	21,264	19,000	17,430
Unencumbered Cash Balance, Dec. 31	6,863	2,700	XXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance		•	17,430
Tax Required			1,542
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax		•	1,542
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		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Bala	ance, Jan. 1	12,602	15,560	8,610
Cancelled Prior Year E	Incumbrances	0		
Receipts				
CHARGES TO CUSTOME		2,810	2,900	2,900
INTEREST ON IDLE F	UNDS	148	150	150
Total Receipts		2,958	3,050	3,050
Resources Available		15,560	18,610	11,660
Expenditures				-
OPERATIONS	Capital Outlay	0	10,000	10,000
31			10,000	10,000
Total Expenditures		0	10,000	10,000
Unencumbered Cash Bala	ance, Dec. 31	15,560	8,610	1,660
			,	

NOTICE OF HEARING 2012 Budget

The governing body of CITY OF SEVERANCE will meet on the 15TH day of August, 2011 at 7:00 pm at

City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2010		2011		Proposed Budget 2012		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL SEWER	21,264 0	6.696	19,000 10,000	6.873	17,430 10,000	1,542 0	6.821
Totals Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation	21,264 0 21,264 1,426	6.696 212,975	29,000 0 29,000 1,427	6.873 207,627	27,430 0 27,430	1,542	6.821

	Outstanding I	ndebtedness,	January 1,
	2009	2010	2011
General Obligation Bonds	0	0	0 :
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	o `
Other Debt	0	0	0
Total	0	0	0
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Clerk

Published in The Kansas Chief July 28, 2011

taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax City Hall for the purpose of hearing and answering objections of Detailed budget information is available at gity Hall 15TH day of August 72011 Tat 7:00 pm at and will be available at this hearing NOTICE OF HEARING 2012 Budget CITY OF SEVERANCE The governing body of

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. The "Est Lax Rate" is subject to change. "depending on the final assessed Valuation. Tax rates are expressed in mills.

BUDGET SUMMARY

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AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for CML consecutive weeks, the first publication thereof being made as aforesaid on the day of CML and complete the subsequent publications being made on the following dates:

				26,
_, 20	_, 20	. 20	Publisher	
and the same of th				;

Subscribed and sworn to before me this

day of

LORI VERTÍN C NOTARY PUBLIC STATE OF KANSAS

Notary Public

My commission expires

Printer's fee/ Affidavit fee \$ /2/ 00